



6611 W. Cross Creek Bend Lane
Fulshear, Texas 77441
Phone: 281-346-1796 ~ Fax: 281-346-2556
www.FulshearTexas.gov

FULSHEAR DEVELOPMENT CORPORATION:

PRESIDENT: Tommy Kuykendall **TREASURER:** Mark DeRouen Jr. **SECRETARY:** Blake Koepke
DIRECTOR: Jennifer Hagemann **DIRECTOR:** Debra Drescher **DIRECTOR:** Ekpenyong Otu
DIRECTOR: Vacant . **EX OFFICIO:** Andrew Van Chau

REGULAR FULSHEAR DEVELOPMENT CORPORATION MEETING AGENDA Monday, April 20, 2026 6:00 PM

NOTICE IS HEREBY GIVEN OF A FULSHEAR DEVELOPMENT CORPORATION REGULAR MEETING OF THE CITY OF FULSHEAR TO BE HELD ON **Monday, April 20, 2026** IN THE FULSHEAR MUNICIPAL COMPLEX 6611 W. CROSS CREEK BEND LANE FULSHEAR, TX 77441 FOR CONSIDERING THE FOLLOWING ITEMS. THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME DURING THE COURSE OF THIS MEETING TO DISCUSS ANY MATTERS LISTED ON THE AGENDA, AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE, INCLUDING, BUT NOT LIMITED TO, SECTIONS 551.071 (CONSULTATION WITH ATTORNEY), 551.072 (DELIBERATIONS ABOUT REAL PROPERTY), 551.073 (DELIBERATIONS ABOUT GIFTS AND DONATIONS), 551.074 (PERSONNEL MATTERS), 551.076 (DELIBERATIONS ABOUT SECURITY DEVICES), 551.087 (ECONOMIC DEVELOPMENT), 418.175.183 (DELIBERATIONS ABOUT HOMELAND SECURITY ISSUES) AND AS AUTHORIZED BY THE TEXAS TAX CODE, INCLUDING, BUT NOT LIMITED TO, SECTION 321.3022 (SALES TAX INFORMATION).

INCIDENTAL MEETING NOTICE: A QUORUM OF THE CITY OF FULSHEAR CITY COUNCIL, PLANNING AND ZONING COMMISSION, CITY OF FULSHEAR DEVELOPMENT CORPORATION (TYPE A), FULSHEAR DEVELOPMENT CORPORATION (TYPE B), PARKS AND RECREATION COMMISSION, YOUTH ADVISORY COMMISSION, ZONING BOARD OF ADJUSTMENT, CHARTER REVIEW COMMISSION, OR ANY OF THESE, MAY BE IN ATTENDANCE AT THE MEETING SPECIFIED IN THE FOREGOING NOTICE, WHICH ATTENDANCE MAY CONSTITUTE A MEETING OF SUCH GOVERNMENTAL BODY OR BODIES AS DEFINED BY THE TEXAS OPEN MEETINGS ACT, CHAPTER 551, TEXAS GOVERNMENT CODE. THEREFORE IN ADDITION TO THE FOREGOING NOTICE, NOTICE IS HEREBY GIVEN OF A MEETING OF EACH OF THE ABOVE-NAMED GOVERNMENTAL BODIES, THE DATE, HOUR, PLACE, AND SUBJECT OF WHICH IS THE SAME AS SPECIFIED IN THE FOREGOING NOTICE.

I. Call to Order

II. Citizen's Comments

Citizens who desire to address the Corporation making either general comments (i.e., matters not on the agenda) or regarding matters on the agenda will be received at this time. Citizens desiring to make comments must register with the Corporation prior to the meeting being called to order. Each speaker is limited to three (3) minutes. Discussion by directors regarding matters on the agenda will only be made at the time the subject is scheduled for consideration.

III. Council Comment

Council Liaison Patrick Powers may provide updates from City Council or share input related to the agenda or Commission activities.

IV. Business

- a. **Consideration and possible action on minutes of the corporation for the March 23, 2026, meeting.**
- b. **Consideration and possible action on minutes of the corporation for the March 30, 2026, meeting.**
- c. **Consideration and action on financials and payables for the Corporation, for the period ending February 28, 2026.**
- d. **Presentation and discussion on potential FY27 CIP expenditures.**
- e. **Update on EDC-Funded CIP Projects (Harris Street; Downtown Eastside Drainage)**
- f. **Executive Session: Pursuant to Section 551.072 of the Texas Open Meetings Act-Discuss the purchase, exchange, lease, or value of real property & 551.087-Economic Development.(EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)**
- g. **Action on Executive Session items: Pursuant to Section 551.072 of the Texas Open Meetings Act-Discuss the purchase, exchange, lease, or value of real property & 551.087-Economic Development. (EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)**

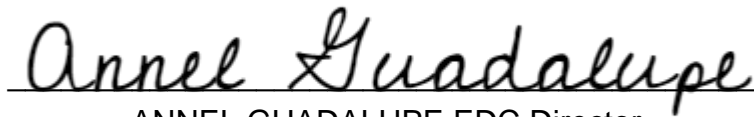
V. Recurring Items

- a. **Economic Development Report**
- b. **Future Agenda Items**
- c. **Announcements**

VI. Adjournment

Note: In compliance with the American Disabilities Act, and to extent applicable, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the City Secretary's office at 281-346-1796 for further information.

I do hereby certify that the above Notice of Meeting and Agenda was posted on, or before ***Tuesday, April 14, 2026, before 5 p.m.*** in a place convenient and readily accessible at all times to the general public, in compliance with Chapter 551, TEXAS GOVERNMENT CODE:


ANNEL GUADALUPE, EDC Director

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026

DEPARTMENT: Economic Development

PRESENTER:

ITEMS: IV.a

PREPARED BY: Haden Farr

SUBJECT: CONSIDERATION AND POSSIBLE ACTION ON MINUTES OF THE CORPORATION FOR THE MARCH 23, 2026, MEETING.

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

Approve the minutes of the Corporation for the March 23, 2026, meeting.

ATTACHMENTS:

[DRAFT FDC-3.23.2026 Meeting Minutes](#)



FULSHEAR DEVELOPMENT CORPORATION

A TYPE "B" ECONOMIC DEVELOPMENT SALES TAX CORPORATION

PO Box 279 · 6611 WEST CROSS CREEK BEND LANE · FULSHEAR, TEXAS 77441 · (281) 346-1796 · WWW.FULSHEARTEXAS.GOV

Meeting Minutes March 23, 2026 6:00 PM

Board Members Present: Tommy Kuykendall; Mark DeRouen; Debra Drescher; Blake Koepke; Jennifer Hagemann; Andrew Van Chau (Ex Officio)

Board Members Absent: Ekpenyoung Otu; Vacant

Staff: Annel Guadalupe; Haden Farr; David Licon

Attendees: Jake Endresen; Patrick Powers; Abhi Utturkar

I. CALL TO ORDER

Tommy Kuykendall called the meeting to order and recognized a quorum at 6:00 p.m.

- II. **PUBLIC COMMENTS - Citizens who desire to address the Corporation making either general comments (i.e., matters not on the agenda) or regarding matters on the agenda will be received at this time. Citizens desiring to make comments must register with the Corporation prior to the meeting being called to order. Each speaker is limited to three (3) minutes. Discussion by directors regarding matters on the agenda will only be made at the time the subject is scheduled for consideration.**

None

III. COUNCIL COMMENT

Patrick Powers greeted the Board and thanked them for serving on the Corporation.

IV. BUSINESS ITEMS

- a. **Presentation by Evangeline Curbo of the Fulshear Arts Alliance.**

Evangeline was unable to attend the meeting; this agenda item was skipped.

- b. **Consideration and action on minutes of the Corporation for the February 23, 2026, meeting.**

Motion to approve the minutes of the Corporation for the February 23, 2026, meeting.

– DeRouen Second – Drescher

Ayes: 5 Nays: 0 Abstentions: 0

- c. **Consideration and action on financials and payables for the Corporation, for the**

period ending January 31, 2026.

Motion to approve the financials and payables for the Corporation, for the period ending January 31, 2026

– Koepke; Second – Hagemann
Ayes: 5 Nays: 0 Abstentions: 0

d. Update on EDC-Funded CIP Projects (Harris Street; Downtown Eastside Drainage)

David Licon provided an update on Harris Street. He notified the Board that the project was back out to bid with the hope of having approvals on the April or May City Council agenda. Funding looks to be covered within the original budget scop. Additionally, they hope to work with the new contractor to expedite the project as much as is feasible and to sequence the work in order to have the plaza section done earlier.

He then informed the Board that the Eastside Drainage project is underway it looks like the project will be done a little earlier and within budget. Coordination with residents is occurring.

Tommy Kuykendall thanked David and Matthew for their consistent reports to the Boards.

e. Discussion and possible action on the authorization of a Density Study by Ziegler Cooper to evaluate the viability and design of a downtown parking structure.

Annel Guadalupe presented the proposal and discussed the background behind its placement on the agenda.

Andrew Van Chau asked clarifying questions on location and ultimate ownership of the property should the structure be built. Additionally, he asked if the Methodist Church would be participating in cost-sharing. Annel confirmed the location along Harris and 2nd street and noted that much of the construction and ownership phase is very much unsettled at this point, though it would be clarified should the City elect to move forward with the construction.

Debra Drescher asked for clarification on why 170 spaces was chosen for the study. Annel noted that while it was not set in stone the number of spots ultimately comes down to the lot size, building height, and other physical constraints.

Motion to approve the financials and payables for the Corporation, for the period ending January 31, 2026

– Derouen; Second – Drescher
Ayes: 5 Nays: 0 Abstentions: 0

f. Executive Session: Pursuant to Section 551.072 of the Texas Open Meetings Act, discuss the purchase, exchange, lease, or value of real property. (EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)

The Corporation adjourned to Executive Session at 6:17 p.m.

The Corporation returned from Executive Session at 6:32 p.m.



FULSHEAR DEVELOPMENT CORPORATION

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- g. Action on Executive Session: Pursuant to Section 551.072 of the Texas Open Meetings Act, discuss the purchase, exchange, lease, or value of real property. (EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)**

No Action Taken

V. RECURRING ITEMS

A. Economic Development Report

1. ICSC Red River

Annel provided an update on the redacted report and provided explanation of the retailers included in the document.

2. TEDC Sales Tax Course

Annel informed the Board that a TEDC Sales Tax course would be held on November 6th in Houston and asked that members reach out if there was interest in attending.

3. Fort Bend Regional Partnership

Annel provided an update on the rebrand of the Fort Bend Chamber and an update on its mission at the county level.

Andrew commented on the past membership level that the EDC held with the prior Fort Bend EDC and suggested that it be reviewed when determining the membership level with the new organization.

4. F.A.C.T.S.

Annel gave an overview of the program and its importance for citizen involvement. She also commented on the Economic Development department's presentation and the great questions received from residents during that time.

5. Fulshear Fast Track

Annel provided the dates for the day-long workshop series. Andrew requested that the dates be emailed out and also asked what level of participation staff felt would be needed to be considered successful. Annel commented that the goal was for at least 10 participants but added that accommodation could be made for up to 50.

Debra Drescher commented on the positive reception from the past events, particularly the Home-Business Accelerator event. Annel clarified that the workshops are a different structure, but that the larger event would return in the form of a Fulshear Entrepreneur Resource Fair.

Tommy Kuykendall noted that he was glad to see that we are still investing in our local entrepreneurs.

6. Fulshear's Folly

Annel notified the Board that the event would take place on October 10th and that staff are very close to locking down entertainment. She also informed the Board that the marketing campaign will begin soon.

B. Future agenda items

The Board of Directors of the Corporation will have the opportunity to inquire about subjects for which notice has not been given but which individual members of the Board of Directors of the Corporation wish to place on the agenda for a subsequent meeting. At this time, only statements of specific factual information and a recitation of existing policy may be made in response to the inquiry. In accordance with Section 551.042 of the Texas Open Meetings Act, the only deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Director	Suggestion or comment made by director
Tommy Kuykendall	<ul style="list-style-type: none"> • Commissioner Morales' update • Fulshear candidate forum at Irene Stern
Annel	<ul style="list-style-type: none"> • Opportunity to support the parks team through naming rights • Haden will be graduating on May 9th from Texas A&M with a Master of Land & Property Development
Andrew Van Chau	<ul style="list-style-type: none"> • Commissioner Andy Meyers was selected as the county's representative to HGAC
Mark DeRouen	<ul style="list-style-type: none"> • Primrose opening on Saturday May 9th

C. Announcements

The Board of Directors of the Corporation will have the opportunity to address items of community interest, which – as aligned with Section 551.0415 of the Texas Open Meetings Act – specifically includes (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutory recognition of a public official, public employee, or other citizen; (4) a reminder about an upcoming event organized or sponsored by the Corporation; (5) information regarding an event organized or sponsored by an entity other than the Corporation that was attended or is scheduled to be attended by a member of the Board of Directors of the Corporation; and, (6) announcements involving an imminent threat to the public health and safety of people in the City of Fulshear that has arisen after the posting of the agenda.

Director	Announcement or comment made by director
Haden Farr	<ul style="list-style-type: none"> • TEDC Award for Economic Excellence awarded to both EDC Boards
Tommy Kuykendall	<ul style="list-style-type: none"> • Primary election and May election dates



FULSHEAR DEVELOPMENT CORPORATION

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	<ul style="list-style-type: none">• Tollway will be opening the first section of the new extension on February 28th
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VI. ADJOURNMENT

Motion to adjourn at 6:55 p.m.
– Hagemann; Second – Drescher
Ayes: 5 Nays: 0 Abstentions: 0

Passed and approved this 23rd of March 2026.

President

ATTEST: Secretary

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026

DEPARTMENT: Economic Development

PRESENTER:

ITEMS: IV.b

PREPARED BY: Haden Farr

SUBJECT: CONSIDERATION AND POSSIBLE ACTION ON MINUTES OF THE CORPORATION FOR THE MARCH 30, 2026, MEETING.

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

Approve the minutes of the Corporation for the March 30, 2026, meeting.

ATTACHMENTS:

[DRAFT FDC-3.30.2026 Meeting Minutes](#)



FULSHEAR DEVELOPMENT CORPORATION

A TYPE "B" ECONOMIC DEVELOPMENT SALES TAX CORPORATION

PO Box 279 · 6611 WEST CROSS CREEK BEND LANE · FULSHEAR, TEXAS 77441 · (281) 346-1796 · WWW.FULSHEARTEXAS.GOV

Meeting Minutes March 30, 2026 6:00 PM

Board Members Present: Tommy Kuykendall; Mark DeRouen; Debra Drescher; Blake Koepke; Jennifer Hagemann; Andrew Van Chau (Ex Officio)

Board Members Absent: Ekpenyoung Otu; Vacant

Staff: Annel Guadalupe; Haden Farr; Dan Santee (Legal-Virtual)

Attendees: Jake Endresen; Patrick Powers

I. Call to Order

Tommy Kuykendall called the meeting to order at 6:01 p.m.

II. Citizen's Comments

Citizens who desire to address the Corporation making either general comments (i.e., matters not on the agenda) or regarding matters on the agenda will be received at this time. Citizens desiring to make comments must register with the Corporation prior to the meeting being called to order. Each speaker is limited to three (3) minutes. Discussion by directors regarding matters on the agenda will only be made at the time the subject is scheduled for consideration.

None

III. Business

- a. Executive Session: Pursuant to Section 551.072 of the Texas Open Meetings Act- Discuss the purchase, exchange, lease, or value of real property. (EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)**

In addition to Section 551.072, the executive session was also held pursuant to 551.071, and 551.087.

Entered Executive Session at 6:02 p.m.

Returned from Executive Session at 6:46 p.m.

- b. Action on Executive Session Items: Pursuant to Section 551.072 of the Texas Open Meetings Act- Discuss the purchase, exchange, lease, or value of real property. (EDC-Owned Property: 30603 FM 1093 & 30619 FM 1093, Fulshear, TX 77441)**

None

IV. ADJOURNMENT

Motion to adjourn at 6:49 p.m.

– Kahlich; Second – Tyler
Ayes: 5 Nays: 0 Abstentions: 0

Passed and approved this 20th of April 2026.

President **ATTEST:** SECRETARY

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026
DEPARTMENT: Economic Development
PRESENTER: Haden Farr

ITEMS: IV.c
PREPARED BY: Haden Farr

SUBJECT: CONSIDERATION AND ACTION ON FINANCIALS AND PAYABLES FOR THE CORPORATION, FOR THE PERIOD ENDING FEBRUARY 28, 2026.\

Expenditure Required: \$16,224.46
Amount Budgeted: \$198,346.00
Funding Account: 700-900-5900-10
Additional Appropriation Required: None
Funding Account: 600-900-5900-10

EXECUTIVE SUMMARY

Sales tax revenues received in April 2026 (February 2026 remittances) were up 12% from the same period the previous year, totaling \$152,973.68. Each Corporation's sales tax revenues total \$930,798.10 or 40% of budget for 42% (5/12) of the year (FY26) complete.

Financials - There were \$51,778.71 in FDC Operating Fund (700) expenditures. There were \$11,025.00 of CDC Projects Fund (701) expenditures.

Payables - The reimbursement register for the Boards' consideration includes funds to be paid to the City for expenditures pursuant to the Administrative Services Agreement amounting to \$16,224.46 for the FDC.

RECOMMENDATION

Approve financials and payables for the Corporation, for the period ending February 28, 2026.

ATTACHMENTS:

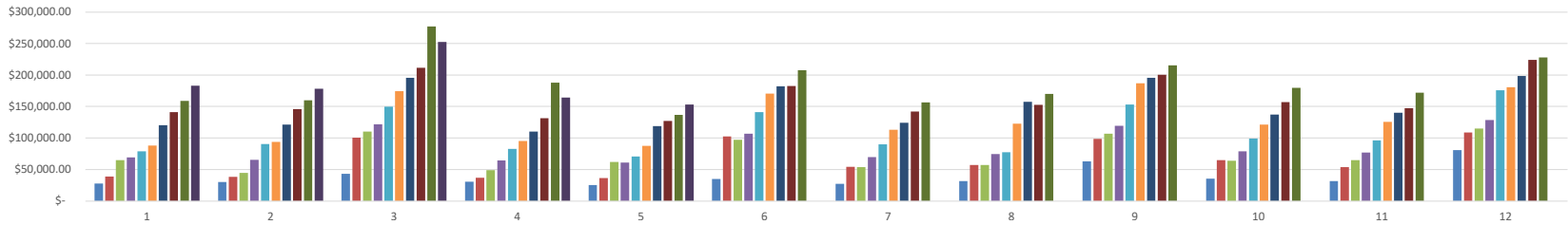
[EDC Sales Tax Monthly Report-February Collections](#)
[February 2026 FDC Monthly Financial Memo](#)
[700 & 701 ECD Budget Report February 2026](#)
[700 & 701 Fund Balance Report February 2026](#)
[Department 180-Budget Report February 2026](#)

**ECONOMIC DEVELOPMENT CORPORATION
SALES TAX REVENUE**

SALES TAX MONTH	DEPOSIT MONTH	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	% VARIANCE OVER Month to Month Prior
OCTOBER	DECEMBER	\$ 27,844.44	\$ 38,912.05	\$ 64,576.54	\$ 69,062.91	\$ 78,843.94	\$ 88,155.69	\$ 120,317.15	\$ 140,923.38	\$ 158,825.82	\$ 183,176.94	15%
NOVEMBER	JANUARY	\$ 30,012.50	\$ 38,166.92	\$ 44,562.54	\$ 65,252.59	\$ 90,181.30	\$ 93,732.84	\$ 121,048.97	\$ 145,847.82	\$ 159,939.14	\$ 178,000.84	11%
DECEMBER	FEBRUARY	\$ 43,261.02	\$ 100,448.96	\$ 110,209.12	\$ 121,814.02	\$ 149,488.01	\$ 174,393.09	\$ 195,540.00	\$ 211,342.28	\$ 276,802.48	\$ 252,539.19	-9%
JANUARY	MARCH	\$ 30,468.96	\$ 36,714.24	\$ 48,826.21	\$ 64,540.33	\$ 82,498.99	\$ 94,996.35	\$ 110,201.77	\$ 131,384.54	\$ 187,837.59	\$ 164,107.45	-13%
FEBRUARY	APRIL	\$ 25,311.44	\$ 36,506.17	\$ 61,791.72	\$ 61,066.35	\$ 70,656.15	\$ 87,578.32	\$ 118,924.93	\$ 127,097.47	\$ 136,848.79	\$ 152,973.68	12%
MARCH	MAY	\$ 34,864.26	\$ 102,248.16	\$ 97,050.30	\$ 106,935.82	\$ 140,792.11	\$ 170,618.79	\$ 182,120.57	\$ 182,631.05	\$ 207,415.75		-100%
APRIL	JUNE	\$ 27,239.61	\$ 54,050.26	\$ 53,804.60	\$ 69,844.64	\$ 90,113.40	\$ 112,888.89	\$ 124,330.51	\$ 142,015.95	\$ 156,284.01		-100%
MAY	JULY	\$ 31,616.43	\$ 56,915.43	\$ 56,998.88	\$ 74,655.54	\$ 77,458.08	\$ 122,778.90	\$ 157,547.06	\$ 152,672.73	\$ 170,145.41		-100%
JUNE	AUGUST	\$ 62,945.44	\$ 98,542.60	\$ 106,620.01	\$ 119,481.71	\$ 153,190.20	\$ 186,699.45	\$ 195,260.00	\$ 200,519.28	\$ 215,337.36		-100%
JULY	SEPTEMBER	\$ 35,548.90	\$ 64,614.17	\$ 63,803.64	\$ 78,918.29	\$ 99,097.91	\$ 121,126.44	\$ 137,382.62	\$ 156,962.64	\$ 179,709.18		-100%
AUGUST	OCTOBER	\$ 31,687.63	\$ 53,844.78	\$ 64,710.64	\$ 76,734.63	\$ 96,248.50	\$ 125,575.31	\$ 140,097.23	\$ 147,443.59	\$ 171,948.35		-100%
SEPTEMBER	NOVEMBER	\$ 80,807.83	\$ 108,868.40	\$ 114,983.23	\$ 128,663.70	\$ 175,673.32	\$ 180,700.34	\$ 198,251.48	\$ 223,970.98	\$ 227,785.35		-100%
TOTALS		\$461,608.45	\$789,832.11	\$887,937.40	\$1,036,970.51	\$1,304,241.89	\$1,559,244.40	\$1,801,022.29	\$1,962,811.71	\$2,248,879.23	\$930,798.10	
Variance Year Over		38%	71%	12%	17%	26%	20%	16%	9%	15%	-59%	

Budget FY 24/25	\$ 2,350,000.00
% of Year Complete	42%
FYTD	\$930,798.10
% of Year Collected	39.61%

Sales Tax Revenue





CITY OF FULSHEAR
Finance Department

PO Box 279 / 6611 W Cross Creek Bend Lane
Fulshear, Texas 77441
www.fulsheartexas.gov

MEMORANDUM

To: Type B - Development Corporation
From: Ramie Garcia, Accountant, City of Fulshear
Date: April 1, 2026
Subject: Monthly Financial Reports

Attached you will find the Type B City of Fulshear Development Corp. Financial Reports for the period February **2026** for both the operating fund and capital projects fund. This period represents 42% of the operating period.

If you have any questions, please don't hesitate to call me at 281.346.1796.



Fulshear, TX

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - 4/B OPERATING FUND						
Revenue						
Type: 41 - TAX & FRANCHISE FEES						
700-41301	Sales & Use Tax Revenue	2,300,000.00	2,300,000.00	252,539.18	613,716.95	-1,686,283.05 26.68 %
Type: 41 - TAX & FRANCHISE FEES Total:		2,300,000.00	2,300,000.00	252,539.18	613,716.95	-1,686,283.05 26.68 %
Type: 46 - INTEREST REVENUE						
700-46000	Interest Revenue	50,000.00	50,000.00	6,838.89	33,788.14	-16,211.86 67.58 %
Type: 46 - INTEREST REVENUE Total:		50,000.00	50,000.00	6,838.89	33,788.14	-16,211.86 67.58 %
Type: 47 - OTHER REVENUE						
700-47101	Bicentennial Sponsorship	0.00	0.00	0.00	50.00	50.00 0.00 %
Type: 47 - OTHER REVENUE Total:		0.00	0.00	0.00	50.00	50.00 0.00 %
Revenue Total:		2,350,000.00	2,350,000.00	259,378.07	647,555.09	-1,702,444.91 27.56 %
Expense						
Department: 100 - Administration & Operations						
ExpCategory: 53 - SUPPLIES						
700-100-5311-00	Supplies	500.00	500.00	0.00	308.43	191.57 61.69 %
ExpCategory: 53 - SUPPLIES Total:		500.00	500.00	0.00	308.43	191.57 61.69 %
ExpCategory: 54 - CONTRACTUAL SERVICES						
700-100-5411-00	Admin Prof. Service - Legal	30,000.00	30,000.00	427.50	684.00	29,316.00 2.28 %
700-100-5413-00	Meeting Security	1,000.00	1,000.00	123.93	194.75	805.25 19.48 %
700-100-5414-00	Community Events	50,000.00	50,000.00	462.49	8,827.08	41,172.92 17.65 %
700-100-5415-00	Fulshear Business Entrepreneurshi	25,000.00	56,571.48	25.00	15,514.28	41,057.20 27.42 %
ExpCategory: 54 - CONTRACTUAL SERVICES Total:		106,000.00	137,571.48	1,038.92	25,220.11	112,351.37 18.33 %
ExpCategory: 55 - OTHER CHARGES						
700-100-5526-00	Public Notices	500.00	500.00	0.00	0.00	500.00 0.00 %
700-100-5527-00	Dues & Memberships	1,000.00	1,000.00	0.00	0.00	1,000.00 0.00 %
700-100-5528-00	Travel & Training	5,000.00	5,000.00	0.00	1,867.30	3,132.70 37.35 %
ExpCategory: 55 - OTHER CHARGES Total:		6,500.00	6,500.00	0.00	1,867.30	4,632.70 28.73 %
Department: 100 - Administration & Operations Total:		113,000.00	144,571.48	1,038.92	27,395.84	117,175.64 18.95 %
Department: 900 - Transfers						
ExpCategory: 59 - TRANSFERS						
700-900-5900-10	Xfer Out - ASA Reimbursement	198,346.00	198,346.00	24,488.54	43,772.99	154,573.01 22.07 %
700-900-5900-12	Xfer Out - ASA Shared Space Fee	7,515.00	7,515.00	626.25	3,131.25	4,383.75 41.67 %
700-900-5901-10	Xfer Out - ASA Shared Services	102,500.00	102,500.00	25,625.00	25,625.00	76,875.00 25.00 %
700-900-5901-71	Xfer Out 4/B Project Fund 701	691,667.00	691,667.00	0.00	0.00	691,667.00 0.00 %
ExpCategory: 59 - TRANSFERS Total:		1,000,028.00	1,000,028.00	50,739.79	72,529.24	927,498.76 7.25 %
Department: 900 - Transfers Total:		1,000,028.00	1,000,028.00	50,739.79	72,529.24	927,498.76 7.25 %
Expense Total:		1,113,028.00	1,144,599.48	51,778.71	99,925.08	1,044,674.40 8.73 %
Fund: 700 - 4/B OPERATING FUND Surplus (Deficit):		1,236,972.00	1,205,400.52	207,599.36	547,630.01	-657,770.51 45.43 %
Fund: 701 - 4/B PROJECTS FUND						
Revenue						
Type: 46 - INTEREST REVENUE						
701-46000	Interest Revenue	50,000.00	50,000.00	2,773.93	15,027.90	-34,972.10 30.06 %
Type: 46 - INTEREST REVENUE Total:		50,000.00	50,000.00	2,773.93	15,027.90	-34,972.10 30.06 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Type: 49 - TRANSFERS							
701-49570	Xfer In - 4/B EDC Fund 700	691,667.00	691,667.00	0.00	0.00	-691,667.00	0.00 %
	Type: 49 - TRANSFERS Total:	691,667.00	691,667.00	0.00	0.00	-691,667.00	0.00 %
	Revenue Total:	741,667.00	741,667.00	2,773.93	15,027.90	-726,639.10	2.03 %
Expense							
Department: 000 - Non-Departmental							
ExpCategory: 54 - CONTRACTUAL SERVICES							
701-000-5470-01	Targeted Incentives	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
701-000-5470-02	Promotional Expenses	414,765.00	424,390.00	11,025.00	12,535.12	411,854.88	2.95 %
701-000-5470-03	Studies expense	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
	ExpCategory: 54 - CONTRACTUAL SERVICES Total:	539,765.00	549,390.00	11,025.00	12,535.12	536,854.88	2.28 %
	Department: 000 - Non-Departmental Total:	539,765.00	549,390.00	11,025.00	12,535.12	536,854.88	2.28 %
Department: 900 - Transfers							
ExpCategory: 59 - TRANSFERS							
701-900-5906-40	Xfer Out - #400 Texas Heritage Park	91,667.00	91,667.00	0.00	0.00	91,667.00	0.00 %
701-900-5907-40	Xfer Out - WW25C Katy-Fulshear Li	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00 %
	ExpCategory: 59 - TRANSFERS Total:	691,667.00	691,667.00	0.00	0.00	691,667.00	0.00 %
	Department: 900 - Transfers Total:	691,667.00	691,667.00	0.00	0.00	691,667.00	0.00 %
	Expense Total:	1,231,432.00	1,241,057.00	11,025.00	12,535.12	1,228,521.88	1.01 %
	Fund: 701 - 4/B PROJECTS FUND Surplus (Deficit):	-489,765.00	-499,390.00	-8,251.07	2,492.78	501,882.78	-0.50 %
	Report Surplus (Deficit):	747,207.00	706,010.52	199,348.29	550,122.79	-155,887.73	77.92 %

Group Summary

ExpCategory	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - 4/B OPERATING FUND						
Revenue						
Type: 41 - TAX & FRANCHISE FEES						
	2,300,000.00	2,300,000.00	252,539.18	613,716.95	-1,686,283.05	26.68 %
Type: 41 - TAX & FRANCHISE FEES Total:	2,300,000.00	2,300,000.00	252,539.18	613,716.95	-1,686,283.05	26.68 %
Type: 46 - INTEREST REVENUE						
	50,000.00	50,000.00	6,838.89	33,788.14	-16,211.86	67.58 %
Type: 46 - INTEREST REVENUE Total:	50,000.00	50,000.00	6,838.89	33,788.14	-16,211.86	67.58 %
Type: 47 - OTHER REVENUE						
	0.00	0.00	0.00	50.00	50.00	0.00 %
Type: 47 - OTHER REVENUE Total:	0.00	0.00	0.00	50.00	50.00	0.00 %
Revenue Total:	2,350,000.00	2,350,000.00	259,378.07	647,555.09	-1,702,444.91	27.56 %
Expense						
Department: 100 - Administration & Operations						
53 - SUPPLIES	500.00	500.00	0.00	308.43	191.57	61.69 %
54 - CONTRACTUAL SERVICES	106,000.00	137,571.48	1,038.92	25,220.11	112,351.37	18.33 %
55 - OTHER CHARGES	6,500.00	6,500.00	0.00	1,867.30	4,632.70	28.73 %
Department: 100 - Administration & Operations Total:	113,000.00	144,571.48	1,038.92	27,395.84	117,175.64	18.95 %
Department: 900 - Transfers						
59 - TRANSFERS	1,000,028.00	1,000,028.00	50,739.79	72,529.24	927,498.76	7.25 %
Department: 900 - Transfers Total:	1,000,028.00	1,000,028.00	50,739.79	72,529.24	927,498.76	7.25 %
Expense Total:	1,113,028.00	1,144,599.48	51,778.71	99,925.08	1,044,674.40	8.73 %
Fund: 700 - 4/B OPERATING FUND Surplus (Deficit):	1,236,972.00	1,205,400.52	207,599.36	547,630.01	-657,770.51	45.43 %
Fund: 701 - 4/B PROJECTS FUND						
Revenue						
Type: 46 - INTEREST REVENUE						
	50,000.00	50,000.00	2,773.93	15,027.90	-34,972.10	30.06 %
Type: 46 - INTEREST REVENUE Total:	50,000.00	50,000.00	2,773.93	15,027.90	-34,972.10	30.06 %
Type: 49 - TRANSFERS						
	691,667.00	691,667.00	0.00	0.00	-691,667.00	0.00 %
Type: 49 - TRANSFERS Total:	691,667.00	691,667.00	0.00	0.00	-691,667.00	0.00 %
Revenue Total:	741,667.00	741,667.00	2,773.93	15,027.90	-726,639.10	2.03 %
Expense						
Department: 000 - Non-Departmental						
54 - CONTRACTUAL SERVICES	539,765.00	549,390.00	11,025.00	12,535.12	536,854.88	2.28 %
Department: 000 - Non-Departmental Total:	539,765.00	549,390.00	11,025.00	12,535.12	536,854.88	2.28 %
Department: 900 - Transfers						
59 - TRANSFERS	691,667.00	691,667.00	0.00	0.00	691,667.00	0.00 %
Department: 900 - Transfers Total:	691,667.00	691,667.00	0.00	0.00	691,667.00	0.00 %
Expense Total:	1,231,432.00	1,241,057.00	11,025.00	12,535.12	1,228,521.88	1.01 %
Fund: 701 - 4/B PROJECTS FUND Surplus (Deficit):	-489,765.00	-499,390.00	-8,251.07	2,492.78	501,882.78	-0.50 %
Report Surplus (Deficit):	747,207.00	706,010.52	199,348.29	550,122.79	-155,887.73	77.92 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
700 - 4/B OPERATING FUND	1,236,972.00	1,205,400.52	207,599.36	547,630.01	-657,770.51
701 - 4/B PROJECTS FUND	-489,765.00	-499,390.00	-8,251.07	2,492.78	501,882.78
Report Surplus (Deficit):	747,207.00	706,010.52	199,348.29	550,122.79	-155,887.73



Fulshear, TX

Fund Balance Report

As Of 02/28/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
700 - 4/B OPERATING FUND	4,195,992.88	647,555.09	99,925.08	4,743,622.89
701 - 4/B PROJECTS FUND	2,725,830.21	15,027.90	12,535.12	2,728,322.99
Report Total:	6,921,823.09	662,582.99	112,460.20	7,471,945.88



Fulshear, TX

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND							
Expense							
Department: 180 - Economic Development							
ExpCategory: 52 - PERSONNEL COSTS							
100-180-5210-00	Salaries & Wages	220,832.00	220,832.00	16,842.20	87,056.54	133,775.46	39.42 %
100-180-5230-00	Payroll Tax Expense	16,894.00	16,894.00	1,246.14	6,898.04	9,995.96	40.83 %
100-180-5235-00	Employee Health Benefits	25,000.00	25,000.00	1,617.06	10,995.34	14,004.66	43.98 %
100-180-5238-00	Retirement Contribution	17,667.00	17,667.00	1,347.38	7,427.90	10,239.10	42.04 %
ExpCategory: 52 - PERSONNEL COSTS Total:		280,393.00	280,393.00	21,052.78	112,377.82	168,015.18	40.08 %
ExpCategory: 53 - SUPPLIES							
100-180-5311-00	Supplies	1,500.00	1,500.00	85.58	85.58	1,414.42	5.71 %
100-180-5314-00	Publications/Ref Material	500.00	500.00	0.00	0.00	500.00	0.00 %
100-180-5326-00	Uniforms/Shirts	300.00	300.00	0.00	215.91	84.09	71.97 %
100-180-5381-00	Meeting Expenses	1,500.00	1,500.00	0.00	96.35	1,403.65	6.42 %
ExpCategory: 53 - SUPPLIES Total:		3,800.00	3,800.00	85.58	397.84	3,402.16	10.47 %
ExpCategory: 54 - CONTRACTUAL SERVICES							
100-180-5411-10	Prof. Services - Consulting	50,000.00	50,000.00	5,656.44	10,709.28	39,290.72	21.42 %
100-180-5440-00	Marketing	3,000.00	3,000.00	0.00	402.40	2,597.60	13.41 %
100-180-5472-00	Business Devlpmnt & Retention	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
ExpCategory: 54 - CONTRACTUAL SERVICES Total:		78,000.00	78,000.00	5,656.44	11,111.68	66,888.32	14.25 %
ExpCategory: 55 - OTHER CHARGES							
100-180-5527-00	Dues & Memberships	3,500.00	3,500.00	600.00	775.00	2,725.00	22.14 %
100-180-5527-01	Dues & Memberships - Org.	15,000.00	15,000.00	135.00	8,053.00	6,947.00	53.69 %
100-180-5528-00	Travel & Training	20,000.00	20,000.00	4,919.13	10,006.86	9,993.14	50.03 %
100-180-5530-00	Technology Maintenance	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
ExpCategory: 55 - OTHER CHARGES Total:		59,500.00	59,500.00	5,654.13	18,834.86	40,665.14	31.66 %
Department: 180 - Economic Development Total:		421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Expense Total:		421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Fund: 100 - GENERAL FUND Total:		421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Report Total:		421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %

Group Summary

ExpCategory	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Expense						
Department: 180 - Economic Development						
52 - PERSONNEL COSTS	280,393.00	280,393.00	21,052.78	112,377.82	168,015.18	40.08 %
53 - SUPPLIES	3,800.00	3,800.00	85.58	397.84	3,402.16	10.47 %
54 - CONTRACTUAL SERVICES	78,000.00	78,000.00	5,656.44	11,111.68	66,888.32	14.25 %
55 - OTHER CHARGES	59,500.00	59,500.00	5,654.13	18,834.86	40,665.14	31.66 %
Department: 180 - Economic Development Total:	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Expense Total:	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Fund: 100 - GENERAL FUND Total:	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Report Total:	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100 - GENERAL FUND	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %
Report Total:	421,693.00	421,693.00	32,448.93	142,722.20	278,970.80	33.85 %

Reimbursable to the City:

CDC-600-900-5900-10

\$16,224.47 Approved: _____ Date: _____

FDC-700-900-5900-10

\$16,224.46 Approved: _____ Date: _____

AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS

AGENDA OF: April 20, 2026

DEPARTMENT: Economic Development

PRESENTER: Cliff Brouhard & David Licon

ITEMS: IV.d

PREPARED BY: Haden Farr

SUBJECT: PRESENTATION AND DISCUSSION ON POTENTIAL FY27 CIP EXPENDITURES.

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY

Public Works staff will present a list of potential FY27 CIP projects for the Board to consider during the budget process.

RECOMMENDATION

ATTACHMENTS:

[EDC Project Request FY27](#)

EDC Project Request

City of Fulshear

Public Works





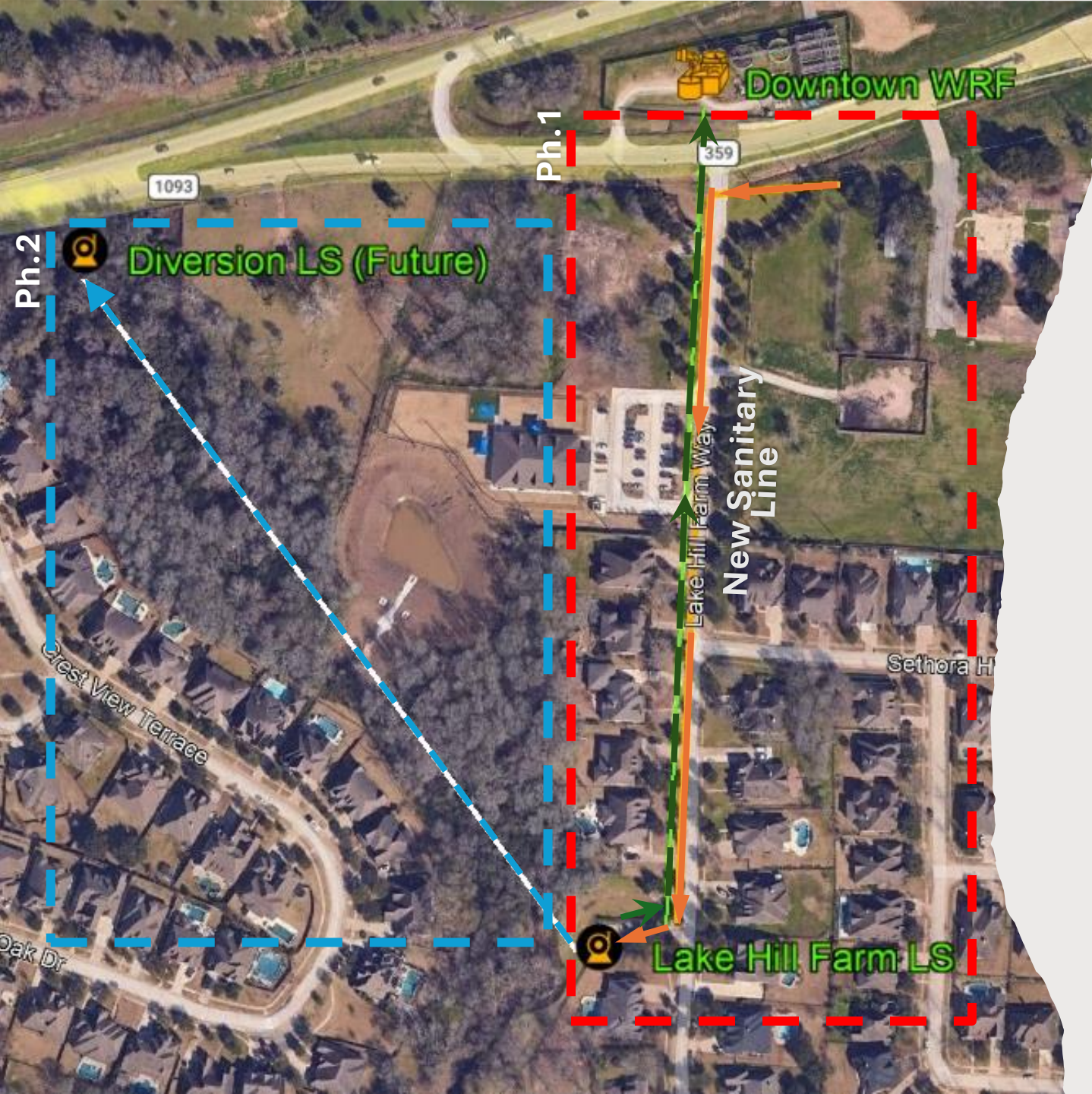
Recent EDC Investments

- Harris Street Reconstruction
- Downtown Eastside Drainage (4th Street)



Construction Ready Projects





WW28G: South FM 1093 Gravity Line Improvement

Project Description

- A Two-Phase project, the initial phase will convey sanitary sewer flows from commercial properties south of FM 1093 to the Downtown Water Reclamation Facility.

Phase two includes decommissioning the Lake Hill Farm Way Lift Station and constructing a gravity line to direct flow into the future Diversion Lift Station.

Project Goal

- Provide Sanitary Infrastructure to Support Economic growth

Project Anticipated Costs / Year

- \$2,338,000
- FY2027 – 2028

EDC Ask

- \$900,000



D22A: Downtown Tributary Drainage Improvements

Project Description:

- The Eastside Tributary Drainage Improvement project was identified in the FY2019 Downtown Drainage Study. This project will provide improvements to the existing Fulshear Lake Tributary. The proposed channel will be improved to convey the 100-year storm design between Huggins Road and FM 1093.

The Downtown Eastside Drainage (Fourth Street) project will also drain to this tributary, adding additional capacity to the east side of Downtown Fulshear. Additionally, this project will provide for the construction of a linear park that will include a trail system.

Project Goal

- Provide Drainage Infrastructure to Support Economic growth

Project Cost:

- \$5,241,849
- FY 2025 – 2027

EDC Ask:

- \$1,098,250





D27C: FM359 @ 4th St. Drainage Improvements

Project Description:

- This project consists of drainage improvements at the intersection of 4th Street and FM 359 to enhance stormwater conveyance and reduce localized flooding. Improvements may include installation of storm sewer systems, inlets, culverts, and associated infrastructure to improve collection and discharge of runoff in the area.

Work may also include regrading of roadside ditches, modification of existing drainage structures, and surface restoration to ensure proper drainage flow and roadway functionality.

Project Goal

- Provide Drainage Infrastructure to Support Economic growth

Project Cost:

- \$850,680.00
- FY27

EDC Ask:

- \$850,680.00



Future Projects Requests

FPT26C: Downtown Parking Garage

Project Description

- This project includes the design and construction of a new four-level parking garage in the downtown area to meet identified parking demand. The facility will provide 268 off-street parking spaces to support downtown businesses, employees, visitors, and future redevelopment. ****THIS PROJECT IS BASED OFF OF CURRENT ASSUMPTION AND SUBJECT TO CHANGE ****

Project Cost:

- \$9,477,600 FY

EDC Ask:

- Future FY2029 - 2032



ST25C: West Downtown Street Reconstruction

Project Description:

- This project will consist of approximately 2,800 LF of full street reconstruction replacing asphalt road with concrete curb and gutter to include underground storm sewer for the western portion of 1st, 2nd, 3rd, 4th, and 5th Streets in Downtown Fulshear.

Project Cost:

- \$9,705,000.00 / FY2028 - 2029

EDC Ask:

- Future FY28



ST20F: Wallis Street Improvements

Project Description:

- The Wallis Street Improvement project is for the widening and extension of Wallis Street from FM 359 to FM 1093. The City is participating with Fort Bend County (FBC) through an Interlocal Agreement (ILA) for the design and construction, with the City's commitment to the project at a 50/50 split with FBC. Estimated total project is \$5.2 M.

This project will also include the West Side Drainage improvements project and will incorporate improvements outlined in the Livable Centers Study. The project schedule indicates this project is anticipated to be bid in 2025.

Project Cost:

- \$5,200,000 / FY2028 - 2030

EDC Ask:

- Future FY28



**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026
DEPARTMENT: Economic Development
PRESENTER: David Licon & Matthew Riley

ITEMS: IV.e
PREPARED BY: Haden Farr

SUBJECT: UPDATE ON EDC-FUNDED CIP PROJECTS (HARRIS STREET; DOWNTOWN EASTSIDE DRAINAGE)

Expenditure Required:
Amount Budgeted:
Funding Account:
Additional Appropriation Required:

EXECUTIVE SUMMARY

Staff representatives from the Public Works Department will present an update on EDC-supported CIP projects and answer any questions brought forward by the Board.

RECOMMENDATION

ATTACHMENTS:
[EDC Update April 2026](#)



Public Works - CIP Project Update

EDC - April Meetings

I. ST22B: Harris Street

A. Project Summary/Update

Current Update:

- City Staff has completed the Informal Solicitation for the Landscaping and have award the contract to Silversand Services. A Notice to Proceed is expected to issued by mid-April.
- City Staff opened bids for the continuation of the Harris Street Reconstruction on March 31st, which will be presented for Council approval on April 21st.
- Pay App 10 for DG Medina was paid out, and City Staff is currently working through the retainage amount agreement with Medina.

Upcoming Items:

- Project Planned Milestone
 - Project Solicitation: Beginning of March 2026
 - Project Award: April 2026
 - Construction Notice to Proceed: May 2026

B. Funding Update

DG Medina (Terminated)

Task	Amount	CO Description	PoP	CO Funding
Awarded Contract	\$ 3,749,795.03		300	
CO 1 -9	\$ 478,021.07		261	
CO 10	(2,092,307.83)			
Current Contract	\$ 2,135,508.27		561	

II. D20B: Downtown Eastside Drainage (4th Street)

A. Project Summary/Update

Current Update:

- Contractor has mobilized and began installation of Storm Sewer boxes starting from the Fulshear Tributary. Through 4/7, Contractor has installed boxes up to the Syms Street intersection.
- EDC A Board has allocated \$1,115,000 for this project.
- EDC B Board has allocated \$625,000 for this project.

Upcoming Items:

- 4th Street and Syms intersection will be closed beginning mid April

B. Funding Update

Task	Amount	CO Description	PoP	CO Funding
Awarded Contract	\$ 2,335,868		330	
CO 1	\$55,600	Additional Cement Stabilized Sand		
Current Contract	\$ 2,335,868		330	

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026

DEPARTMENT: Economic Development

PRESENTER:

ITEMS: IV.f

PREPARED BY: Haden Farr

SUBJECT: EXECUTIVE SESSION: PURSUANT TO SECTION 551.072 OF THE TEXAS OPEN MEETINGS ACT-DISCUSS THE PURCHASE, EXCHANGE, LEASE, OR VALUE OF REAL PROPERTY & 551.087-ECONOMIC DEVELOPMENT.(EDC-OWNED PROPERTY: 30603 FM 1093 & 30619 FM 1093, FULSHEAR, TX 77441)

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS:

AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS

AGENDA OF: April 20, 2026

DEPARTMENT: Economic Development

PRESENTER:

ITEMS: IV.g

PREPARED BY: Haden Farr

SUBJECT: ACTION ON EXECUTIVE SESSION ITEMS: PURSUANT TO SECTION 551.072 OF THE TEXAS OPEN MEETINGS ACT-DISCUSS THE PURCHASE, EXCHANGE, LEASE, OR VALUE OF REAL PROPERTY & 551.087-ECONOMIC DEVELOPMENT. (EDC-OWNED PROPERTY: 30603 FM 1093 & 30619 FM 1093, FULSHEAR, TX 77441)

Expenditure Required:

Amount Budgeted:

Funding Account:

Additional Appropriation Required:

EXECUTIVE SUMMARY
RECOMMENDATION

ATTACHMENTS:

AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS

AGENDA OF: April 20, 2026
DEPARTMENT: Economic Development
PRESENTER: Haden Farr

ITEMS: V.a
PREPARED BY: Haden Farr

SUBJECT: ECONOMIC DEVELOPMENT REPORT

Expenditure Required:
Amount Budgeted:
Funding Account:
Additional Appropriation Required:

EXECUTIVE SUMMARY

Briefings or updates may be provided regarding City and Economic Development projects and programs, certificates of occupancy, conferences and meetings attended, upcoming meetings and events, business contacts and announcements, economic indicators, and administrative items.

1. Board & Commission Applications
2. Upcoming Budget Schedule
3. Upcoming Events
4. Meeting Reschedule (May 2026)

RECOMMENDATION

ATTACHMENTS:

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026
DEPARTMENT: Economic Development
PRESENTER:

ITEMS: V.b
PREPARED BY: Haden Farr

SUBJECT: FUTURE AGENDA ITEMS

Expenditure Required:
Amount Budgeted:
Funding Account:
Additional Appropriation Required:

EXECUTIVE SUMMARY

The Board of Directors of the Corporation will have the opportunity to inquire about subjects for which notice has not been given but which individual members of the Board of Directors of the Corporation wish to place on the agenda for a subsequent meeting. At this time, only statements of specific factual information and a recitation of existing policy may be made in response to the inquiry. In accordance with Section 551.042 of the Texas Open Meetings Act, the only deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Agenda Item	Anticipated Date
THP Gateway Sign Update	May 2026
FY27 Budget Discussions	May 2026-July 2026

RECOMMENDATION

ATTACHMENTS:

**AGENDA MEMO
BUSINESS OF THE FULSHEAR DEVELOPMENT CORPORATION
CITY OF FULSHEAR, TEXAS**

AGENDA OF: April 20, 2026
DEPARTMENT: Economic Development
PRESENTER:

ITEMS: V.c
PREPARED BY: Haden Farr

SUBJECT: ANNOUNCEMENTS

Expenditure Required:
Amount Budgeted:
Funding Account:
Additional Appropriation Required:

EXECUTIVE SUMMARY

The Board of Directors of the Corporation will have the opportunity to address items of community interest, which – as aligned with Section 551.0415 of the Texas Open Meetings Act – specifically includes (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutary recognition of a public official, public employee, or other citizen; (4) a reminder about an upcoming event organized or sponsored by the Corporation; (5) information regarding an event organized or sponsored by an entity other than the Corporation that was attended or is scheduled to be attended by a member of the Board of Directors of the Corporation; and, (6) announcements involving an imminent threat to the public health and safety of people in the City of Fulshear that has arisen after the posting of the agenda.

RECOMMENDATION

ATTACHMENTS: