



# ***CITY OF FULSHEAR***

30603 FM 1093, P. O. BOX 279, FULSHEAR, TEXAS 77441  
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## **FULSHEAR CITY COUNCIL MINUTES August 10, 2010**

### **ITEM 1. CALL TO ORDER**

A special budget workshop meeting of the Fulshear City Council was called to order by Mayor, Thomas C. Kuykendall, Jr. at 6:02 p.m. Tuesday, August 10, 2010 in the Fulshear City Hall, 30603 FM 1093, Fulshear, Texas and all citizens were welcomed. A quorum was present.

#### **MEMBERS PRESENT**

Thomas C. Kuykendall, Mayor  
Stephen Gill  
Larry Beustring  
J. B. Collins  
Laverne Patterson  
Jeff Roberts

#### **STAFF PRESENT**

Scott Head, Police Chief  
Kristina Brashear, City Treasurer  
D. Gordon Offord, City Secretary

#### **MEMBERS ABSENT**

None

#### **OTHERS PRESENT**

None

### **2. Consider and take action on 2009/2010 Budget Adjustments**

Mayor Kuykendall stated that Ms. Brashear, Finance Director, requested that this item be on the agenda. Some years back we made a budget and if we did not exceed the bottom line amount, we just left it alone. The current auditors have recommended that we go in and do budget adjustments throughout the year so that the different categories balance out.

A motion was made by Alderman Gill to approve 2009/2010 Budget Adjustments as presented. It was seconded by Alderman Beustring. The motion was carried by the following vote:

Ayes: Aldermen Beustring, Collins, Gill, Roberts, and Alderwoman Patterson  
Nays: None

### **3. Discussion: 2010/2011 City of Fulshear Budget**



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The Enterprise account budget was discussed first. Mayor Kuykendall stated we have been supplementing this account for a while now with property tax funds. He stated that there were dual reasons which are due to the water rates being charged and Southwest Water Company. Further investigate research reveals that the residents of Old Town use an average of 6,000- 7,000 gallons per month and in the Cross Creek area the resident uses about 13,000 gallons per month. The current base rate is \$23.65 per 4,000 gallons and \$2.75 for every additional 1,000 gallons. We are proposing to take the rate up to \$26.00 per 5,000 gallons. (note: the resident would be getting an extra 1,000 gallons more for \$2.35) Water rate 5001-10,000 increased by \$2.75 per thousand gallons. Water Rate 10,001-20,000 increased by \$3.00 per thousand gallons. Water rates 20,001 and up \$3.25 per thousand gallons. If a resident uses more water, then their water bills will be higher. We are anticipating that these changes will become effective October 1, 2010.

Ms. Brashear has inserted the budget changes suggested from the previous meeting. Ms. Brashear went item by item in discussing the rest of the budget. It was suggested that the permit fees be increased to be in range with other cities. Each Council member received a copy and has been asked to review and be prepared to discuss at the next scheduled budget meeting. The Council will look at current charges being paid to the DPIS staff and others who are doing inspections in the City. A savings maybe found if the city has its own building inspector. Mayor Kuykendall stated that next year we might have to sell bonds. Mayor reminded everyone that roof tops do not necessarily generate that great of revenue for the City.

### **ITEM 10. ADJOURN**

A motion was made by Alderman Collins. It was seconded by Alderman Beustring. The motion was carried by the following vote:

Ayes: Aldermen Beustring, Collins, Gill, Roberts and Alderwoman Patterson

Nays: None

Approved: \_\_\_\_\_  
Mayor, Thomas (Tommie) C. Kuykendall, Jr.

Attest: \_\_\_\_\_



City Secretary, D. Gordon Offord