



CITY OF Incorporated 1977

FULSHEAR

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FULSHEAR CITY COUNCIL MINUTES

SEPTEMBER 2, 2014

I. CALL TO ORDER

A Special City Council Meeting was called to order by Thomas C. Kuykendall, Jr., Mayor of the City of Fulshear at 6:41 p.m. in the Irene Stern Community Center located at 6920 Katy Fulshear Road, Fulshear, Texas 77441.

II. QUORUM

A quorum was present.

Council Members Present:

Thomas C. Kuykendall, Jr., Mayor

Stephen Gill, Mayor Pro Tem

J. B. Collins, Jr.

Tricia Krenek

Tajana Mesic

Jeff Roberts

City Staff Present:

C. J. Snipes, City Administrator

Michelle Killebrew

Others Present:

David Emswiler, reporter from Fort Bend Herald

Shannon Purcell, newspaper owner of Fort Bend Buzz

Tara Payne

III. FIRST PUBLIC HEARING

The City Council of the City of Fulshear will hold its First Public Hearing on a proposed tax rate for Fiscal Year 2015 in a meeting beginning at 6:30 p.m. on Tuesday, September 2, 2014 and a Second Public Hearing on September 9, 2014 at

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6:30 p.m. at the Irene Stern Community Center, 6920 Katy Fulshear Road, Fulshear, Texas 77441. A copy of the proposed tax rate is on file with the City Secretary at City Hall and on the Fulshear website (www.fulsheartexas.gov).

Interested Parties may appear at the Public Hearing and be heard with respect to the proposed tax rate for Fiscal Year 2015.

First Public Hearing was opened at 6:42 p.m. Mayor Kuykendall stated that it was proposed at the previous meeting that the tax rate would be \$0.178291 per \$100 value which is the rollback rate and is lower than the tax rate \$0.197125. However, the City will be getting increased revenue even with a lower rate due to our growth.

Council Member Gill stated that our taxes will be decrease by ten percent so what is the average a homeowner can expect in lower taxes? City Administrator, C. J. Snipes, replied that the average individual will see a \$10-\$12 decrease per \$100 value. Mr. Snipes provided a detail explanation of how the figures were derive.

Mayor Kuykendall asked if anyone had any additional comments.

First Public Hearing was closed at 6:45 p.m.

IV. DISCUSSION AND CONSIDERATION OF FISCAL YEAR 2014-2015 GENERAL FUND BUDGET

C. J. Snipes, City Administrator, presented and overview to the Council regarding next year's budget. Mr. Snipes stated that there has been significant change to the Capital Fund budget due to the estimates for renovations to City Hall, Irene Stern Center and the HVAC system which resulted in the Planning and Development Department was scrapped. The clerical position will be maintain which will be split between two different departments.

The overall General Fund budget will be reduced to \$1.708 million for the next fiscal year. Mr. Snipes continued with a breakdown of each individual department's budget for the next hour along with questions from the individual Council Members.

No action was taken.

V. DISCUSSION AND CONSIDERATION OF FISCAL YEAR 2014-2015 ENTERPRISE FUND BUDGET

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Mr. Snipes moved the discussion to Enterprise Fund Budget. Mr. Snipes discussed the operational side of City of Fulshear versus Cross Creek Ranch. There was approximately a 45 minute discussion among the Council Members.

Mayor asked if there was any other discussion. He also requested Council Member continue to review the budget and let C. J. know if there need for any changes.

No action was taken.

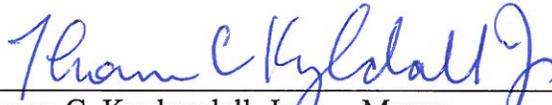
VI. ADJOURNMENT

A motion was made by Council Member Collins to adjourn. It was seconded by Council Member Krenek. The motion was carried by the following vote:

Ayes: Council Members Collins, Gill, Krenek, Mesic, and Roberts

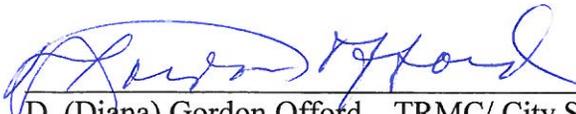
Nays: None

Mayor Kuykendall announced that the meeting is adjourn.



Thomas C. Kuykendall, Jr. – Mayor

Attest:



D. (Diana) Gordon Offord TRMC/ City Secretary